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**Program Category: Housing & Neighborhood Revitalization**


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**SUMMARY BY PROJECT**

<b>Category</b>	<b>Prior Year</b>	<b>FY 2005-06</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>	<b>FY 2008-09</b>	<b>FY 2009-10</b>	<b>FY 2010-11</b>	<b>Total Request</b>
Barnes Avenue Redevelopment	8,060,000	0	0	0	0	0	0	8,060,000
Gattis Street	650,000	0	0	0	0	0	0	650,000
Glendale Homeownership Project (UDI CDC)	650,000	0	0	0	0	0	0	650,000
Goley Street Development	150,000	0	0	0	0	0	0	150,000
Holman Homes	200,000	0	0	0	0	0	0	200,000
Homebuyer Programs	21,886,788	598,875	1,700,000	1,950,000	2,650,000	1,150,000	0	29,935,663
Housing Bond Fund Balance/Admin/Grant Match	2,038,529	0	0	0	0	0	0	2,038,529
Housing Rehab 412 Elizabeth St & 108 Broadway St	148,000	0	0	0	0	0	0	148,000
Housing Rehabilitation	3,539,050	1,668,000	2,750,000	2,500,000	2,500,000	2,600,000	0	15,557,050
Kerrwood	1,379,500	0	0	0	0	0	0	1,379,500
Rental Housing/Multi-Family Completed Projects	10,659,961	0	0	0	0	0	0	10,659,961
Rolling Hills	1,336,922	0	0	0	0	0	0	1,336,922
Stewart Heights	0	0	500,000	0	0	0	0	500,000
Subrecipient Partnerships	0	716,741	400,000	1,900,000	3,400,000	0	0	6,416,741
Targeted Neighborhood Treatment	0	385,000	750,000	5,200,000	6,600,000	750,000	750,000	14,435,000
Tax Credit Projects	0	0	500,000	500,000	500,000	500,000	500,000	2,500,000
Waterford Pointe	300,000	0	0	0	0	0	0	300,000
	<b>\$50,998,750</b>	<b>\$3,368,616</b>	<b>\$6,600,000</b>	<b>\$12,050,000</b>	<b>\$15,650,000</b>	<b>\$5,000,000</b>	<b>\$1,250,000</b>	<b>\$94,917,366</b>


## SUMMARY BY REVENUE SOURCE

Category	Prior Year	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Total Funds
GOB Authorized	24,290,610	0	0	0	0	0	0	24,290,610
GOB Unauthorized	0	0	0	6,800,000	9,550,000	0	0	16,350,000
Impact Fees	0	0	0	0	0	0	0	0
Installment Sales	0	0	0	0	0	0	0	0
Intergovernmental	498,000	3,368,616	3,550,000	3,600,000	4,400,000	3,200,000	750,000	19,366,616
Other	25,851,390	0	3,050,000	1,650,000	1,700,000	1,800,000	500,000	34,551,390
Pay-As-You-Go	358,750	0	0	0	0	0	0	358,750
Rev Authorized	0	0	0	0	0	0	0	0
Rev Unauthorized	0	0	0	0	0	0	0	0
	<b>\$50,998,750</b>	<b>\$3,368,616</b>	<b>\$6,600,000</b>	<b>\$12,050,000</b>	<b>\$15,650,000</b>	<b>\$5,000,000</b>	<b>\$1,250,000</b>	<b>\$94,917,366</b>


# CITY OF DURHAM CAPITAL IMPROVEMENTS PROGRAM

<i>Service Area</i> Housing & Neighborhood Revitalization	<i>Department</i> Housing & Community Develo	<i>Division/Program</i> Housing Production	<i>District</i> 1					
<i>Project Title</i> Barnes Avenue Redevelopment	<i>Pin Number</i> 0831-10-46-6155	<i>Master Plan</i> Consolidated Action Plan						
<i>Project Description</i>  This project involves the acquisition and demolition of 46 units, relocation of tenants and owners as necessary, reconfiguration of lots and construction of new in-fill housing in the 500-600 blocks of Barnes Avenue in NECD.								
<i>PROJECTED STATUS</i> Total Expenditures	<i>Thursday, March 31, 2005</i> \$3,444,006	<i>PROJECTED DATES:</i> Beginning 07/04 Completion 07/05	<i>TYPE REQUEST</i> Continuation					
<i>Appropriation</i>	<i>Prior Year</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>2010-11</i>	<i>TOTAL</i>
Planning/Design	\$175,000	\$0	\$0	\$0	\$0	\$0	\$0	\$175,000
Land	\$1,877,623	\$0	\$0	\$0	\$0	\$0	\$0	\$1,877,623
Construction	\$6,007,377	\$0	\$0	\$0	\$0	\$0	\$0	\$6,007,377
Equip/Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total</i>	<i>\$8,060,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$8,060,000</i>
<i>Revenue</i>	<i>Prior Year</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>2010-11</i>	<i>TOTAL</i>
Pay-As-You-Go	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GOB Authorized	\$8,060,000	\$0	\$0	\$0	\$0	\$0	\$0	\$8,060,000
GOB Unauthorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rev Authorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rev Unauthorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Installment Sales	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total</i>	<i>\$8,060,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$8,060,000</i>
<i>Operating</i>	<i>Prior Year</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>2010-11</i>	<i>TOTAL</i>
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Maint/Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>

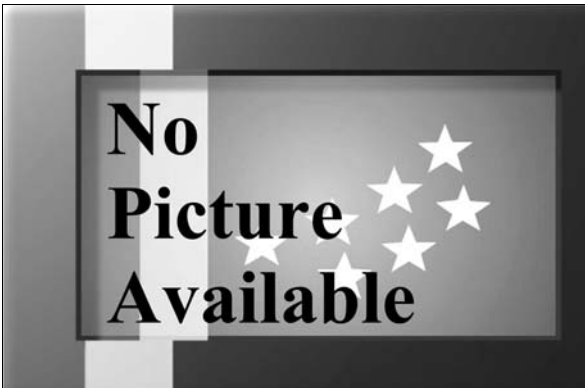
# CITY OF DURHAM CAPITAL IMPROVEMENTS PROGRAM

<i>Service Area</i>		<i>Department</i>		<i>Division/Program</i>		<i>District</i>			
Housing & Neighborhood Revitalization		Housing & Community Develo		Housing Production		3			
<i>Project Title</i>		<i>Pin Number</i>		<i>Master Plan</i>					
Gattis Street		0821-10-47-5127		Durham Comprehensive Plan					
<i>Project Description</i>									
This project is located in the 800 block of Gattis Street and Jackson Street. This project consists of infrastructure improvement, demolition of existing housing and reconstruction of 13 single family units on the cleared lots.									
<i>PROJECTED STATUS</i>		<i>Thursday, March 31, 2005</i>		<i>PROJECTED DATES:</i>		<i>TYPE REQUEST</i>			
Total Expenditures		\$124,611		Beginning 07/04 Completion 07/05		Continuation			
<i>Appropriation</i>		<i>Prior Year</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>2010-11</i>	<i>TOTAL</i>
Planning/Design		\$124,535	\$0	\$0	\$0	\$0	\$0	\$0	\$124,535
Land		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction		\$525,465	\$0	\$0	\$0	\$0	\$0	\$0	\$525,465
Equip/Furnishings		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total</i>		<i>\$650,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$650,000</i>
<i>Revenue</i>		<i>Prior Year</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>2010-11</i>	<i>TOTAL</i>
Pay-As-You-Go		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GOB Authorized		\$650,000	\$0	\$0	\$0	\$0	\$0	\$0	\$650,000
GOB Unauthorized		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rev Authorized		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rev Unauthorized		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Installment Sales		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Impact Fees		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total</i>		<i>\$650,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$650,000</i>
<i>Operating</i>		<i>Prior Year</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>2010-11</i>	<i>TOTAL</i>
Capital Outlay		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Maint/Operations		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personnel		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total</i>		<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>

# CITY OF DURHAM CAPITAL IMPROVEMENTS PROGRAM

<i>Service Area</i>		<i>Department</i>		<i>Division/Program</i>		<i>District</i>		
Housing & Neighborhood Revitalization		Housing & Community Develo		Housing Production		2		
<i>Project Title</i>		<i>Pin Number</i>		<i>Master Plan</i>				
Glendale Homeownership Project (UDI CDC)		0831-05-09-8688		Durham Comprehensive Plan				
<i>Project Description</i>								
This project is located in the 800 block of Glendale, from Corporation Street to Geer Street.								
It entails the acquisition of lots, infrastructure improvements, demolition of structures and new construction and sale of 13 single family homes.								
<i>PROJECTED STATUS</i>		<i>Thursday, March 31, 2005</i>		<i>PROJECTED DATES:</i>		<i>TYPE REQUEST</i>		
Total Expenditures		\$650,000		Beginning 07/04		Continuation		
				Completion 07/05				
<i>Appropriation</i>	<i>Prior Year</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>2010-11</i>	<i>TOTAL</i>
Planning/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$650,000	\$0	\$0	\$0	\$0	\$0	\$0	\$650,000
Equip/Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total</i>	<i>\$650,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$650,000</i>
<i>Revenue</i>	<i>Prior Year</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>2010-11</i>	<i>TOTAL</i>
Pay-As-You-Go	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GOB Authorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GOB Unauthorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rev Authorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rev Unauthorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Installment Sales	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$650,000	\$0	\$0	\$0	\$0	\$0	\$0	\$650,000
<i>Total</i>	<i>\$650,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$650,000</i>
<i>Operating</i>	<i>Prior Year</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>2010-11</i>	<i>TOTAL</i>
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Maint/Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>

**CITY OF DURHAM  
CAPITAL IMPROVEMENTS PROGRAM**

<i>Service Area</i> Housing & Neighborhood Revitalization	<i>Department</i> Housing & Community Develo	<i>Division/Program</i> Housing Production	<i>District</i> 1
<i>Project Title</i> Goley Street Development		<i>Pin Number</i> 0831-14-43-0959	
<i>Master Plan</i> Consolidated Action Plan			
<i>Project Description</i>  Funding will be used for acquisition in support of a housing development on Goley Street.			
<i>PROJECTED STATUS</i> Thursday, March 31, 2005 Total Expenditures                      \$0		<i>PROJECTED DATES:</i> Beginning                      07/04 Completion                    07/05	
<i>TYPE REQUEST</i> Continuation			

<i>Appropriation</i>	Prior Year	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	TOTAL
Planning/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000
Equip/Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,000</b>

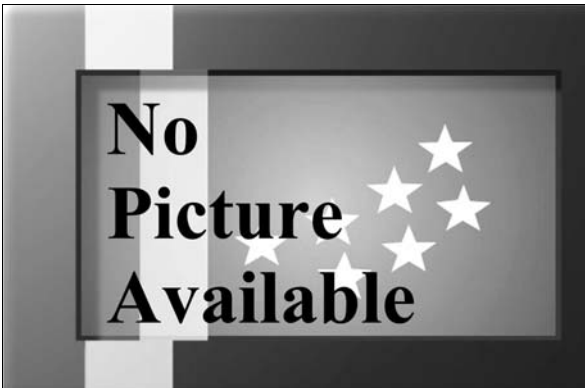
  

<i>Revenue</i>	Prior Year	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	TOTAL
Pay-As-You-Go	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GOB Authorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GOB Unauthorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rev Authorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rev Unauthorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Installment Sales	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,000</b>

<i>Operating</i>	Prior Year	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	TOTAL
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Maint/Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**CITY OF DURHAM  
CAPITAL IMPROVEMENTS PROGRAM**

<i>Service Area</i> Housing & Neighborhood Revitalization	<i>Department</i> Housing & Community Develo	<i>Division/Program</i> Housing Production	<i>District</i> 1
<i>Project Title</i> Holman Homes		<i>Pin Number</i> 0831-14-34-7406	
<i>Master Plan</i> Consolidated Action Plan			
<i>Project Description</i>  Funding will be used for pre-development costs in support of affordable housing units.			
<i>PROJECTED STATUS</i> Thursday, March 31, 2005 Total Expenditures                      \$0		<i>PROJECTED DATES:</i> Beginning                      07/04 Completion                    07/05	
<i>TYPE REQUEST</i> Continuation			

<i>Appropriation</i>	Prior Year	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	TOTAL
Planning/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Land	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equip/Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>

<i>Revenue</i>	Prior Year	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	TOTAL
Pay-As-You-Go	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GOB Authorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GOB Unauthorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rev Authorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rev Unauthorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Installment Sales	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>

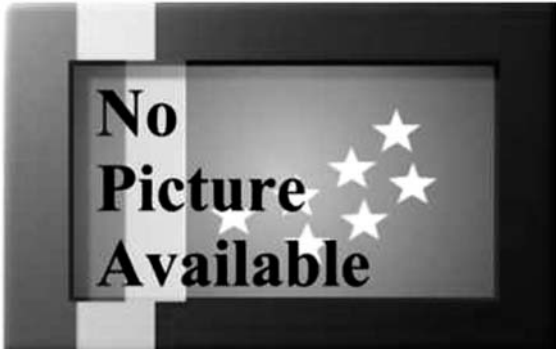
<i>Operating</i>	Prior Year	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	TOTAL
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Maint/Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

# CITY OF DURHAM CAPITAL IMPROVEMENTS PROGRAM

Service Area		Department	Division/Program	District				
Housing & Neighborhood Revitalization		Housing & Community Develo	Housing Production	All				
Project Title		Pin Number	Master Plan					
Homebuyer Programs			Durham Comprehensive Plan					
<div>Project Description</div> <div>This project provides second mortgage loans for homebuyers in specific neighborhoods and citywide. This includes special programs for teachers, city-county employees, &amp; firefighters. Loans range from \$10,000-\$60,000 and carry interest rates between 0-3%.</div> <div><div>No Picture Available</div></div>								
PROJECTED STATUS		Thursday, March 31, 2005	PROJECTED DATES:					
Total Expenditures		\$20,401,557	Beginning 07/04					
			Completion 07/10					
			TYPE REQUEST					
			Revision					
Appropriation	Prior Year	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	TOTAL
Planning/Design	\$45,000	\$0	\$0	\$0	\$0	\$0	\$0	\$45,000
Land	\$0	\$598,875	\$1,700,000	\$1,950,000	\$2,650,000	\$1,150,000	\$0	\$8,048,875
Construction	\$21,840,588	\$0	\$0	\$0	\$0	\$0	\$0	\$21,840,588
Equip/Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
Total	\$21,886,788	\$598,875	\$1,700,000	\$1,950,000	\$2,650,000	\$1,150,000	\$0	\$29,935,663
Revenue	Prior Year	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	TOTAL
Pay-As-You-Go	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GOB Authorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GOB Unauthorized	\$0	\$0	\$0	\$850,000	\$1,500,000	\$0	\$0	\$2,350,000
Rev Authorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rev Unauthorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Installment Sales	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental	\$0	\$598,875	\$600,000	\$650,000	\$650,000	\$650,000	\$0	\$3,148,875
Other	\$21,886,788	\$0	\$1,100,000	\$450,000	\$500,000	\$500,000	\$0	\$24,436,788
Total	\$21,886,788	\$598,875	\$1,700,000	\$1,950,000	\$2,650,000	\$1,150,000	\$0	\$29,935,663
Operating	Prior Year	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	TOTAL
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Maint/Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



# CITY OF DURHAM CAPITAL IMPROVEMENTS PROGRAM

<i>Service Area</i> Housing & Neighborhood Revitalization	<i>Department</i> Housing & Community Develo	<i>Division/Program</i>	<i>District</i>
<i>Project Title</i> Housing Bond Fund Balance/Admin/Grant Match		<i>Pin Number</i>	
<i>Master Plan</i>			
<i>Project Description</i>  Housing Bond Funds that are used for administrative purposes, grant matching funds or kept in fund balance.			
<i>PROJECTED STATUS</i> Thursday, March 31, 2005 Total Expenditures                      \$1,734,509		<i>PROJECTED DATES:</i> Beginning                      07/04 Completion                    07/05	
		<i>TYPE REQUEST</i> Revision	

<i>Appropriation</i>	<i>Prior Year</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>2010-11</i>	<i>TOTAL</i>
Planning/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$2,038,529	\$0	\$0	\$0	\$0	\$0	\$0	\$2,038,529
Equip/Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b><i>Total</i></b>	<b><i>\$2,038,529</i></b>	<b><i>\$0</i></b>	<b><i>\$0</i></b>	<b><i>\$0</i></b>	<b><i>\$0</i></b>	<b><i>\$0</i></b>	<b><i>\$0</i></b>	<b><i>\$2,038,529</i></b>


  

<i>Revenue</i>	<i>Prior Year</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>2010-11</i>	<i>TOTAL</i>
Pay-As-You-Go	\$358,750	\$0	\$0	\$0	\$0	\$0	\$0	\$358,750
GOB Authorized	\$902,099	\$0	\$0	\$0	\$0	\$0	\$0	\$902,099
GOB Unauthorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rev Authorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rev Unauthorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Installment Sales	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$777,680	\$0	\$0	\$0	\$0	\$0	\$0	\$777,680
<b><i>Total</i></b>	<b><i>\$2,038,529</i></b>	<b><i>\$0</i></b>	<b><i>\$0</i></b>	<b><i>\$0</i></b>	<b><i>\$0</i></b>	<b><i>\$0</i></b>	<b><i>\$0</i></b>	<b><i>\$2,038,529</i></b>


  

<i>Operating</i>	<i>Prior Year</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>2010-11</i>	<i>TOTAL</i>
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Maint/Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b><i>Total</i></b>	<b><i>\$0</i></b>	<b><i>\$0</i></b>	<b><i>\$0</i></b>	<b><i>\$0</i></b>	<b><i>\$0</i></b>	<b><i>\$0</i></b>	<b><i>\$0</i></b>	<b><i>\$0</i></b>

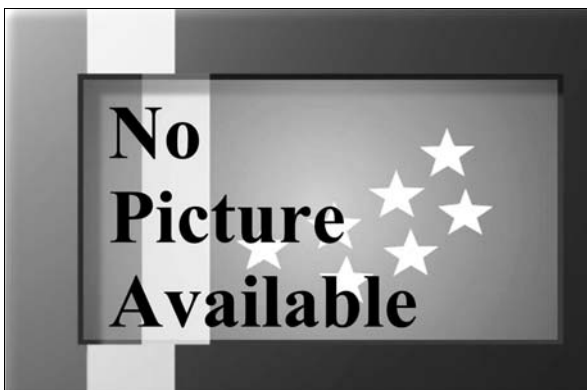
# CITY OF DURHAM CAPITAL IMPROVEMENTS PROGRAM

<i>Service Area</i>		<i>Department</i>		<i>Division/Program</i>		<i>District</i>		
Housing & Neighborhood Revitalization		Housing & Community Develo		Housing Production		1,5		
<i>Project Title</i>		<i>Pin Number</i>		<i>Master Plan</i>				
Housing Rehab 412 Elizabeth St & 108 Broadway St		0831-05-27-4622		Consolidated Action Plan				
<i>Project Description</i>								
TROSA plans to renovate two existing single-family structures. Funding is available as a part of the FY 04-05 HOME allocation. Funding will be repaid through a 30 year 2% construction to permanent loan.								
<i>PROJECTED STATUS</i>		<i>Thursday, March 31, 2005</i>		<i>PROJECTED DATES:</i>		<i>TYPE REQUEST</i>		
Total Expenditures		\$0		Beginning 07/04 Completion 07/05		Continuation		
<i>Appropriation</i>	<i>Prior Year</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>2010-11</i>	<i>TOTAL</i>
Planning/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$148,000	\$0	\$0	\$0	\$0	\$0	\$0	\$148,000
Equip/Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total</i>	<i>\$148,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$148,000</i>
<i>Revenue</i>	<i>Prior Year</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>2010-11</i>	<i>TOTAL</i>
Pay-As-You-Go	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GOB Authorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GOB Unauthorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rev Authorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rev Unauthorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Installment Sales	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental	\$148,000	\$0	\$0	\$0	\$0	\$0	\$0	\$148,000
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total</i>	<i>\$148,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$148,000</i>
<i>Operating</i>	<i>Prior Year</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>2010-11</i>	<i>TOTAL</i>
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Maint/Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>


# CITY OF DURHAM CAPITAL IMPROVEMENTS PROGRAM

Service Area		Department		Division/Program		District			
Housing & Neighborhood Revitalization		Housing & Community Develo		Housing Production		All			
Project Title		Pin Number		Master Plan					
Housing Rehabilitation				Durham Comprehensive Plan					
Project Description									
Homeowner rehabilitation programs that provide minor repairs or lead paint abatement to low and moderate income owners of homes.									
PROJECTED STATUS		Thursday, March 31, 2005		PROJECTED DATES:		TYPE REQUEST			
Total Expenditures		\$2,667,645		Beginning 07/04 Completion 07/10		Revision			
Appropriation		Prior Year	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	TOTAL
Planning/Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Land		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction		\$3,539,050	\$1,668,000	\$2,750,000	\$2,500,000	\$2,500,000	\$2,600,000	\$0	\$15,557,050
Equip/Furnishings		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$3,539,050	\$1,668,000	\$2,750,000	\$2,500,000	\$2,500,000	\$2,600,000	\$0	\$15,557,050
Revenue		Prior Year	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	TOTAL
Pay-As-You-Go		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GOB Authorized		\$2,339,050	\$0	\$0	\$0	\$0	\$0	\$0	\$2,339,050
GOB Unauthorized		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rev Authorized		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rev Unauthorized		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Installment Sales		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Impact Fees		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental		\$0	\$1,668,000	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000	\$0	\$8,868,000
Other		\$1,200,000	\$0	\$950,000	\$700,000	\$700,000	\$800,000	\$0	\$4,350,000
Total		\$3,539,050	\$1,668,000	\$2,750,000	\$2,500,000	\$2,500,000	\$2,600,000	\$0	\$15,557,050
Operating		Prior Year	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	TOTAL
Capital Outlay		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Maint/Operations		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personnel		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0


# CITY OF DURHAM CAPITAL IMPROVEMENTS PROGRAM

<i>Service Area</i> Housing & Neighborhood Revitalization	<i>Department</i> Housing & Community Develo	<i>Division/Program</i> Housing Production	<i>District</i> 2					
<i>Project Title</i> Kerrwood	<i>Pin Number</i> 0832-07-59-9710	<i>Master Plan</i> Durham Comprehensive Plan						
<i>Project Description</i>  The City is funding the acquisition of land by the Durham Housing Authority (DHA) at Hinson Drive and Waring Street. DHA will construct 13 new manufactured homes for purchase by low or moderate income persons.								
<i>PROJECTED STATUS</i> Total Expenditures	<i>Thursday, March 31, 2005</i> \$0	<i>PROJECTED DATES:</i> Beginning 07/04 Completion 07/05	<i>TYPE REQUEST</i> Continuation					
<i>Appropriation</i>	<i>Prior Year</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>2010-11</i>	<i>TOTAL</i>
Planning/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$1,379,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,379,500
Equip/Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total</i>	<i>\$1,379,500</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$1,379,500</i>
<i>Revenue</i>	<i>Prior Year</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>2010-11</i>	<i>TOTAL</i>
Pay-As-You-Go	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GOB Authorized	\$1,379,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,379,500
GOB Unauthorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rev Authorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rev Unauthorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Installment Sales	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total</i>	<i>\$1,379,500</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$1,379,500</i>
<i>Operating</i>	<i>Prior Year</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>2010-11</i>	<i>TOTAL</i>
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Maint/Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>

# CITY OF DURHAM CAPITAL IMPROVEMENTS PROGRAM


<i>Service Area</i>		<i>Department</i>		<i>Division/Program</i>		<i>District</i>		
Housing & Neighborhood Revitalization		Housing & Community Develo				All		
<i>Project Title</i>		<i>Pin Number</i>		<i>Master Plan</i>				
Rental Housing/Multi-Family Completed Projects				Durham Comprehensive Plan				
<i>Project Description</i>								
These completed projects are related to rental housing activities and funded using affordable housing bond funds.								
<i>PROJECTED STATUS</i>		<i>Thursday, March 31, 2005</i>		<i>PROJECTED DATES:</i>		<i>TYPE REQUEST</i>		
Total Expenditures		\$10,659,961		Beginning 07/04 Completion 07/05		Continuation		
<i>Appropriation</i>	<i>Prior Year</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>2010-11</i>	<i>TOTAL</i>
Planning/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$10,659,961	\$0	\$0	\$0	\$0	\$0	\$0	\$10,659,961
Equip/Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total</i>	<i>\$10,659,961</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$10,659,961</i>
<i>Revenue</i>	<i>Prior Year</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>2010-11</i>	<i>TOTAL</i>
Pay-As-You-Go	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GOB Authorized	\$10,659,961	\$0	\$0	\$0	\$0	\$0	\$0	\$10,659,961
GOB Unauthorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rev Authorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rev Unauthorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Installment Sales	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total</i>	<i>\$10,659,961</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$10,659,961</i>
<i>Operating</i>	<i>Prior Year</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>2010-11</i>	<i>TOTAL</i>
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Maint/Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>

# CITY OF DURHAM CAPITAL IMPROVEMENTS PROGRAM

<i>Service Area</i> Housing & Neighborhood Revitalization		<i>Department</i> Housing & Community Develo		<i>Division/Program</i> Housing Production		<i>District</i> 4	
<i>Project Title</i> Rolling Hills		<i>Pin Number</i> 0821-16-94-6419		<i>Master Plan</i> Durham Comprehensive Plan			
<i>Project Description</i>  A majority of funds for this project were expended in the mid 1990s. The developer went bankrupt and the properties were foreclosed and are in disrepair now. Interested parties continue to discuss the future of this neighborhood.							
<i>PROJECTED STATUS</i> Total Expenditures		<i>Thursday, March 31, 2005</i> \$1,276,948		<i>PROJECTED DATES:</i> Beginning 07/04 Completion 07/05		<i>TYPE REQUEST</i> Continuation	

<i>Appropriation</i>	<i>Prior Year</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>2010-11</i>	<i>TOTAL</i>
Planning/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$1,336,922	\$0	\$0	\$0	\$0	\$0	\$0	\$1,336,922
Equip/Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total</i>	<i>\$1,336,922</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$1,336,922</i>
<i>Revenue</i>	<i>Prior Year</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>2010-11</i>	<i>TOTAL</i>
Pay-As-You-Go	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GOB Authorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GOB Unauthorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rev Authorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rev Unauthorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Installment Sales	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$1,336,922	\$0	\$0	\$0	\$0	\$0	\$0	\$1,336,922
<i>Total</i>	<i>\$1,336,922</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$1,336,922</i>
<i>Operating</i>	<i>Prior Year</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>2010-11</i>	<i>TOTAL</i>
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Maint/Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>

# CITY OF DURHAM CAPITAL IMPROVEMENTS PROGRAM

<i>Service Area</i> Housing & Neighborhood Revitalization	<i>Department</i> Housing & Community Develo	<i>Division/Program</i> Housing Production	<i>District</i> 4
<i>Project Title</i> Stewart Heights		<i>Pin Number</i> 0820-15-64-1778	
<i>Master Plan</i> Consolidated Action Plan			
<i>Project Description</i>  Woodland Associates will renovate 50 units of the existing Mutual Heights 150-unit rental housing project located at the intersection of Cornwallis Road and Fayetteville Road.			
<i>PROJECTED STATUS</i> Thursday, March 31, 2005 Total Expenditures                      \$0		<i>PROJECTED DATES:</i> Beginning                      07/05 Completion                    07/06	
<i>TYPE REQUEST</i> New			

<i>Appropriation</i>	Prior Year	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	TOTAL
Planning/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Equip/Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>

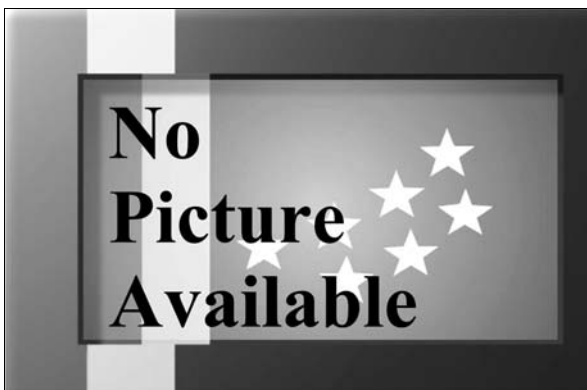
  

<i>Revenue</i>	Prior Year	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	TOTAL
Pay-As-You-Go	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GOB Authorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GOB Unauthorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rev Authorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rev Unauthorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Installment Sales	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>

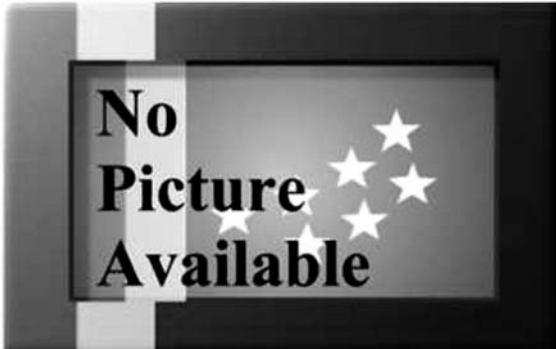
<i>Operating</i>	Prior Year	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	TOTAL
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Maint/Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

# CITY OF DURHAM CAPITAL IMPROVEMENTS PROGRAM

Service Area		Department		Division/Program		District		
Housing & Neighborhood Revitalization		Housing & Community Develo		Housing Production		All		
Project Title		Pin Number		Master Plan				
Subrecipient Partnerships				Durham Comprehensive Plan				
Project Description								
This project provides housing development organizations with loans that assist in the development of affordable housing units in Durham.								
PROJECTED STATUS		Thursday, March 31, 2005		PROJECTED DATES:		TYPE REQUEST		
Total Expenditures		\$0		Beginning 07/05		New		
				Completion 07/10				
Appropriation	Prior Year	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	TOTAL
Planning/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$716,741	\$400,000	\$1,900,000	\$3,400,000	\$0	\$0	\$6,416,741
Equip/Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$716,741	\$400,000	\$1,900,000	\$3,400,000	\$0	\$0	\$6,416,741
Revenue	Prior Year	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	TOTAL
Pay-As-You-Go	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GOB Authorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GOB Unauthorized	\$0	\$0	\$0	\$1,500,000	\$2,200,000	\$0	\$0	\$3,700,000
Rev Authorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rev Unauthorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Installment Sales	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental	\$0	\$716,741	\$400,000	\$400,000	\$1,200,000	\$0	\$0	\$2,716,741
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$716,741	\$400,000	\$1,900,000	\$3,400,000	\$0	\$0	\$6,416,741
Operating	Prior Year	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	TOTAL
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Maint/Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



# CITY OF DURHAM CAPITAL IMPROVEMENTS PROGRAM

<i>Service Area</i> Housing & Neighborhood Revitalization	<i>Department</i> Housing & Community Develo	<i>Division/Program</i> Housing Development	<i>District</i> All
<i>Project Title</i> Targeted Neighborhood Treatment		<i>Pin Number</i>  <i>Master Plan</i> Durham Comprehensive Plan	
<i>Project Description</i>  This project provides targeted assistance to specific neighborhoods for the purpose of making a substantial lasting impact as opposed to treating problem areas on a spot basis.			
<i>PROJECTED STATUS</i> Thursday, March 31, 2005 Total Expenditures                      \$0		<i>PROJECTED DATES:</i> Beginning                      07/05 Completion                    07/11	
		<i>TYPE REQUEST</i> New	

<i>Appropriation</i>	<i>Prior Year</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>2010-11</i>	<i>TOTAL</i>
Planning/Design	\$0	\$385,000	\$200,000	\$0	\$0	\$400,000	\$0	\$985,000
Land	\$0	\$0	\$550,000	\$1,250,000	\$750,000	\$350,000	\$0	\$2,900,000
Construction	\$0	\$0	\$0	\$3,950,000	\$5,850,000	\$0	\$750,000	\$10,550,000
Equip/Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$385,000</b>	<b>\$750,000</b>	<b>\$5,200,000</b>	<b>\$6,600,000</b>	<b>\$750,000</b>	<b>\$750,000</b>	<b>\$14,435,000</b>

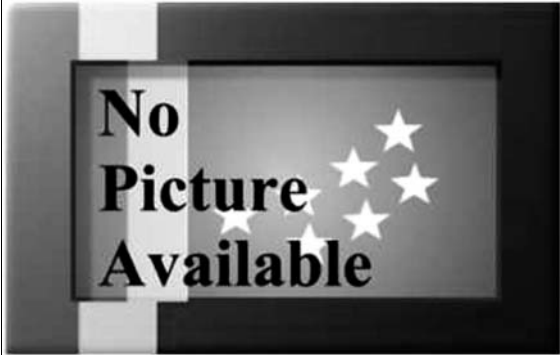
  

<i>Revenue</i>	<i>Prior Year</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>2010-11</i>	<i>TOTAL</i>
Pay-As-You-Go	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GOB Authorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GOB Unauthorized	\$0	\$0	\$0	\$4,450,000	\$5,850,000	\$0	\$0	\$10,300,000
Rev Authorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rev Unauthorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Installment Sales	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental	\$0	\$385,000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$4,135,000
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$385,000</b>	<b>\$750,000</b>	<b>\$5,200,000</b>	<b>\$6,600,000</b>	<b>\$750,000</b>	<b>\$750,000</b>	<b>\$14,435,000</b>

<i>Operating</i>	<i>Prior Year</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>2010-11</i>	<i>TOTAL</i>
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Maint/Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

# CITY OF DURHAM CAPITAL IMPROVEMENTS PROGRAM

<i>Service Area</i> Housing & Neighborhood Revitalization	<i>Department</i> Housing & Community Develo	<i>Division/Program</i> Housing Production	<i>District</i> All
<i>Project Title</i> Tax Credit Projects		<i>Pin Number</i>  <i>Master Plan</i> Durham Comprehensive Plan	
<i>Project Description</i>  These funds are designated for use with tax credit projects. These projects are not suitable for funding with CDBG or HOME funds because of the life cycle involved with obtaining tax credits.			
<i>PROJECTED STATUS</i> Thursday, March 31, 2005 Total Expenditures                      \$0		<i>PROJECTED DATES:</i> Beginning                      07/06 Completion                    07/11	
		<i>TYPE REQUEST</i> New	

<i>Appropriation</i>	<i>Prior Year</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>2010-11</i>	<i>TOTAL</i>
Planning/Design	\$0	\$0	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
Land	\$0	\$0	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
Construction	\$0	\$0	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000
Equip/Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b><i>Total</i></b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$2,500,000</b>

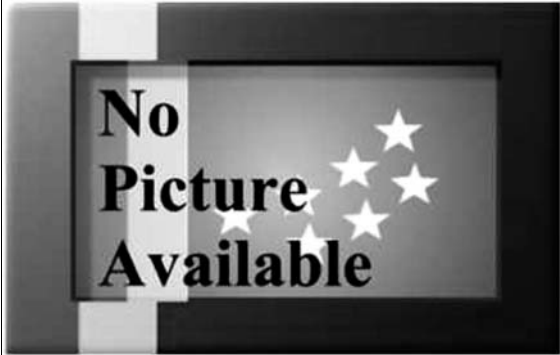
  

<i>Revenue</i>	<i>Prior Year</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>2010-11</i>	<i>TOTAL</i>
Pay-As-You-Go	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GOB Authorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GOB Unauthorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rev Authorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rev Unauthorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Installment Sales	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000
<b><i>Total</i></b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$2,500,000</b>

<i>Operating</i>	<i>Prior Year</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>2010-11</i>	<i>TOTAL</i>
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Maint/Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b><i>Total</i></b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

# CITY OF DURHAM CAPITAL IMPROVEMENTS PROGRAM

<i>Service Area</i> Housing & Neighborhood Revitalization	<i>Department</i> Housing & Community Develo	<i>Division/Program</i>	<i>District</i> 1
<i>Project Title</i> Waterford Pointe		<i>Pin Number</i> 0833-01-15-9176	
<i>Master Plan</i> Durham Comprehensive Plan			
<i>Project Description</i>  This project constructs fifty units at the intersection of East Carver Street and Commons Boulevard.			
<i>PROJECTED STATUS</i> Thursday, March 31, 2005 Total Expenditures                      \$0		<i>PROJECTED DATES:</i> Beginning                      07/04 Completion                    07/05	
<i>TYPE REQUEST</i> Continuation			

<i>Appropriation</i>	<i>Prior Year</i>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>TOTAL</b>
Planning/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000
Equip/Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>

<i>Revenue</i>	<i>Prior Year</i>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>TOTAL</b>
Pay-As-You-Go	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GOB Authorized	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000
GOB Unauthorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rev Authorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rev Unauthorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Installment Sales	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>

<i>Operating</i>	<i>Prior Year</i>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>TOTAL</b>
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Maint/Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>